

	Month-to-Date					Year-to-Date				
	Apr - 2026	Budget	Apr - 2025	Bud Var	PY Var	Apr - 2026	Budget	Apr - 2025	Bud Var	PY Var
Total Rounds	7,810	6,150	7,158	1,660	652	10,564	8,625	11,856	1,939	(1,292)
TOTAL REVENUE	282,412	215,550	266,990	66,862	15,422	347,502	299,600	383,590	47,902	(36,088)
Cost of Sales	30,446	22,206	33,915	(8,240)	3,470	42,739	30,656	24,183	(12,083)	(18,555)
Gross Margin	251,966	193,344	233,075	58,622	18,892	304,763	268,944	359,407	35,819	(54,643)
Total Payroll & Benefits	80,290	82,257	69,448	1,966	(10,842)	146,920	181,802	143,391	34,881	(3,529)
Total Operating Expenses	65,550	56,596	112,285	(8,954)	46,735	163,851	180,437	237,900	16,586	74,049
Net Operating Income	106,126	54,491	51,342	51,633	54,783	(6,008)	(93,295)	(21,884)	87,287	15,876